Signed On 06-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Three Hundred Seventy Eight Crores Thirty Nine Lakhs Eighty Eight Thousands Only (Rs.378,39,88,000/-) - Apportionment of Approved Budget for the Director General & Inspector General of Police - Orders - Issued.

==========

FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1347

Dated: 06-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs.378,39,88,000 /- (Rupees Three Hundred Seventy Eight Crores Thirty Nine Lakhs Eighty Eight Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secreatry to Govt. Home Dept. A.P. Secretariat, Hyd.
The Director General & Inspector General of Police
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P. Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Director General & Inspector General of Police

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
020 Wages							
021 Daily Wage Employees	39,000	9,750	9,750	9,750	9,750	39,000	..
050 Rewards	1,90,000	..	1,10,000	80,000	..	1,90,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000	2,50,00,000	..
112 Bus Warrants	10,00,000	3,33,300	3,33,400	3,33,300	..	10,00,000	..
115 Conveyance Allowance	85,000	..	..	85,000	..	85,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	71,79,000	17,94,800	17,94,800	17,94,800	17,94,600	71,79,000	..
132 Other Office Expenses	99,46,000	24,86,500	24,86,500	24,86,500	24,86,500	99,46,000	..
133 Water and Electricity Charges	1,01,00,000	20,20,000	20,20,000	20,20,000	20,20,000	80,80,000	20,20,000
140 Rents, Rates and Taxes	8,07,000	2,70,000	2,70,000	2,67,000	..	8,07,000	..
160 Publications	21,000	21,000	..	..	..	21,000	..
200 Other Administrative Expenses	1,00,000	33,400	33,400	33,200	..	1,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	2,35,000	1,90,000	45,000	..	..	2,35,000	..
212 Drugs and Medicines	98,70,000	3,50,200	46,97,200	46,96,800	1,25,800	98,70,000	..
220 Arms and Ammunition	46,98,000	..	23,49,000	23,49,000	..	46,98,000	..
240 Petrol, Oil and Lubricants	10,12,00,000	1,50,00,000	1,50,00,000	5,62,00,000	1,50,00,000	10,12,00,000	..
280 Professional Services							
281 Pleaders Fees	6,53,000	20,000	3,16,500	3,16,500	..	6,53,000	..
282 Payments to Home Guards	95,27,000	30,57,600	30,91,200	30,91,200	2,87,000	95,27,000	..
284 Other Payments	1,88,000	84,500	34,500	34,500	34,500	1,88,000	..
300 Other Contractual Services	77,00,000	19,25,000	19,25,000	19,25,000	19,25,000	77,00,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	72,32,000	72,32,000	..	..	..	72,32,000	..
410 Secret Service Expenditure	1,42,00,000	35,50,000	35,50,000	35,50,000	35,50,000	1,42,00,000	..
500 Other Charges							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
503 Other Expenditure	35,24,000	8,81,000	8,81,000	8,81,000	8,81,000	35,24,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,46,84,000	31,25,000	31,25,000	53,09,000	31,25,000	1,46,84,000	..
520 Machinery and Equipment							
521 Purchases	10,00,000	10,00,000	..	..	..	10,00,000	..
S.H.(03) District Offices (Superintendents of Police)							
020 Wages							
021 Daily Wage Employees	20,000	5,000	5,000	5,000	5,000	20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	46,33,000	6,82,000	6,82,000	16,60,400	6,82,000	37,06,400	9,26,600
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	21,54,000	1,46,500	1,20,000	13,36,700	1,20,000	17,23,200	4,30,800
132 Other Office Expenses	63,94,000	20,06,400	20,06,400	20,06,200	3,75,000	63,94,000	..
133 Water and Electricity Charges	34,74,000	3,50,000	3,50,000	17,29,200	3,50,000	27,79,200	6,94,800
280 Professional Services							
281 Pleaders Fees	62,000	16,600	16,500	16,500	..	49,600	12,400
300 Other Contractual Services	32,30,000	8,07,500	8,07,500	8,07,500	8,07,500	32,30,000	..
410 Secret Service Expenditure	1,04,000	26,000	26,000	26,000	26,000	1,04,000	..
S.H.(10) Marine Police							
050 Rewards	58,000	14,500	14,500	14,500	14,500	58,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	7,83,000	1,95,750	1,95,750	1,95,750	1,95,750	7,83,000	..
112 Bus Warrants	55,000	13,750	13,750	13,750	13,750	55,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,44,000	36,000	36,000	36,000	36,000	1,44,000	..
132 Other Office Expenses	4,15,000	1,03,750	1,03,750	1,03,750	1,03,750	4,15,000	..
133 Water and Electricity Charges	2,60,000	65,000	65,000	65,000	65,000	2,60,000	..
134 Hiring of Private Vehicles	6,27,000	6,27,000	..	..	..	6,27,000	..
140 Rents, Rates and Taxes	5,66,000	1,41,500	1,41,500	1,41,500	1,41,500	5,66,000	..
210 Supplies and Materials							
211 Materials and Supplies	2,35,000	58,750	58,750	58,750	58,750	2,35,000	..
230 Cost of Ration/Diet Charges	17,38,000	4,34,500	4,34,500	4,34,500	4,34,500	17,38,000	..
240 Petrol, Oil and Lubricants	51,68,000	12,92,000	12,92,000	12,92,000	12,92,000	51,68,000	..
280 Professional Services							
282 Payments to Home Guards	1,64,25,000	52,05,200	52,62,400	52,62,400	6,86,400	1,64,16,400	8,600
284 Other Payments	3,92,000	98,000	98,000	98,000	98,000	3,92,000	..
300 Other Contractual Services	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
410 Secret Service Expenditure	1,18,000	29,500	29,500	29,500	29,500	1,18,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000	5,88,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,93,000	73,250	73,250	73,250	73,250	2,93,000	..
M.H.003 Education and Training							
S.H.(04) Police Training Institutions							
050 Rewards	45,000	16,000	16,000	10,000	3,000	45,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	46,42,000	11,60,500	11,60,500	11,60,500	11,60,500	46,42,000	..
112 Bus Warrants	11,37,000	2,84,250	2,84,250	2,84,250	2,84,250	11,37,000	..
115 Conveyance Allowance	1,00,000	..	..	1,00,000	..	1,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	10,77,000	2,69,250	2,69,250	2,69,250	2,69,250	10,77,000	..
132 Other Office Expenses	21,36,000	5,34,000	5,34,000	5,34,000	5,34,000	21,36,000	..
133 Water and Electricity Charges	1,08,57,000	11,75,000	11,75,000	73,32,000	11,75,000	1,08,57,000	..
140 Rents, Rates and Taxes	94,000	14,500	14,500	50,500	14,500	94,000	..
160 Publications	97,000	24,250	24,250	24,250	24,250	97,000	..
200 Other Administrative Expenses	18,42,000	4,60,500	4,60,500	4,60,500	4,60,500	18,42,000	..
210 Supplies and Materials							
211 Materials and Supplies	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	..
212 Drugs and Medicines	5,44,000	60,000	60,000	3,64,000	60,000	5,44,000	..
240 Petrol, Oil and Lubricants	62,18,000	15,54,500	15,54,500	15,54,500	15,54,500	62,18,000	..
280 Professional Services							
282 Payments to Home Guards	65,45,000	21,84,000	22,08,000	21,53,000	..	65,45,000	..
284 Other Payments	32,63,000	8,15,750	8,15,750	8,15,750	8,15,750	32,63,000	..
340 Scholarships and Stipends	2,00,00,000	..	..	2,00,00,000	..	2,00,00,000	..
500 Other Charges							
503 Other Expenditure	23,49,000	5,87,250	5,87,250	5,87,250	5,87,250	23,49,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	6,16,000	1,54,000	1,54,000	1,54,000	1,54,000	6,16,000	..
M.H.104 Special Police							
S.H.(04) Andhra Pradesh Special Police Units							
050 Rewards	4,35,000	1,08,400	1,08,400	1,09,800	1,08,400	4,35,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	29,36,70,000	7,34,17,500	7,34,17,500	7,34,17,500	7,34,17,500	29,36,70,000	..
112 Bus Warrants	74,60,000	18,65,000	18,65,000	18,65,000	18,65,000	74,60,000	..
130 Office Expenses							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
131 Service Postage, Telegram and Telephone Charges	34,66,000	8,66,500	8,66,500	8,66,500	8,66,500	34,66,000	..
132 Other Office Expenses	38,44,000	9,61,000	9,61,000	9,61,000	9,61,000	38,44,000	..
133 Water and Electricity Charges	2,29,46,000	57,36,500	57,36,500	57,36,500	57,36,500	2,29,46,000	..
140 Rents, Rates and Taxes	5,58,000	76,000	76,000	3,30,000	76,000	5,58,000	..
210 Supplies and Materials							
211 Materials and Supplies	29,37,000	7,34,200	7,34,200	7,34,300	7,34,300	29,37,000	..
240 Petrol, Oil and Lubricants	2,42,95,000	60,73,700	60,73,700	60,73,900	60,73,700	2,42,95,000	..
250 Clothing, Tentage and Store	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000	5,88,000	..
280 Professional Services							
281 Pleaders Fees	18,000	4,000	14,000	..	..	18,000	..
282 Payments to Home Guards	1,91,66,000	48,41,200	48,94,400	49,08,400	45,22,000	1,91,66,000	..
284 Other Payments	19,09,000	..	..	19,09,000	..	19,09,000	..
300 Other Contractual Services	1,70,77,000	42,69,200	42,69,200	42,69,300	42,69,300	1,70,77,000	..
340 Scholarships and Stipends	10,00,000	..	..	10,00,000	..	10,00,000	..
410 Secret Service Expenditure	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
500 Other Charges							
501 Compensation	1,00,000	..	..	1,00,000	..	1,00,000	..
503 Other Expenditure	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	57,94,000	14,48,500	14,48,500	14,48,500	14,48,500	57,94,000	..
M.H.109 District Police							
S.H.(03) District Police Force							
020 Wages							
021 Daily Wage Employees	77,82,000	18,60,725	18,60,675	18,60,625	18,60,525	74,42,550	3,39,450
050 Rewards	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	71,43,08,000	27,13,99,450	27,13,99,450	17,09,68,000	..	71,37,66,900	5,41,100
112 Bus Warrants	13,71,20,000	13,00,29,000	..	..	..	13,00,29,000	70,91,000
115 Conveyance Allowance	10,00,000	..	..	10,00,000	..	10,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,89,18,000	1,22,29,900	1,22,29,600	1,22,29,350	1,22,29,150	4,89,18,000	..
132 Other Office Expenses	2,26,78,000	51,75,000	51,75,000	51,75,000	51,75,000	2,07,00,000	19,78,000
133 Water and Electricity Charges	15,36,87,000	3,90,14,300	3,73,28,600	3,73,28,600	3,73,28,500	15,10,00,000	26,87,000
134 Hiring of Private Vehicles	1,12,92,000	22,72,500	22,72,500	44,74,500	22,72,500	1,12,92,000	..
140 Rents, Rates and Taxes	93,50,000	10,03,750	10,03,700	63,38,850	10,03,700	93,50,000	..
160 Publications	21,74,000	5,43,500	5,43,500	5,43,500	5,43,500	21,74,000	..
200 Other Administrative Expenses	80,000	..	40,000	40,000	..	80,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
210 Supplies and Materials							
211 Materials and Supplies	61,08,000	14,02,550	11,35,300	21,35,150	12,35,000	59,08,000	2,00,000
230 Cost of Ration/Diet Charges	1,30,30,000	27,29,150	16,86,550	59,86,450	24,85,950	1,28,88,100	1,41,900
240 Petrol, Oil and Lubricants	33,12,71,000	7,95,00,000	7,95,00,000	7,95,00,000	7,95,00,000	31,80,00,000	1,32,71,000
250 Clothing, Tentage and Store	65,26,000	..	65,26,000	..	..	65,26,000	..
280 Professional Services							
281 Pleaders Fees	2,09,000	90,000	78,000	..	..	1,68,000	41,000
282 Payments to Home Guards	121,91,73,000	40,19,28,800	40,63,45,600	40,63,45,600	..	121,46,20,000	45,53,000
284 Other Payments	6,65,000	..	3,32,500	3,32,500	..	6,65,000	..
300 Other Contractual Services	7,53,06,000	1,79,65,000	1,62,77,200	1,62,77,200	1,62,77,200	6,67,96,600	85,09,400
410 Secret Service Expenditure	87,63,000	21,90,750	21,90,750	21,90,750	21,90,750	87,63,000	..
500 Other Charges							
503 Other Expenditure	1,04,42,000	34,47,500	13,18,700	25,68,700	10,18,700	83,53,600	20,88,400
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	..
S.H.(05) Station House Officers							
130 Office Expenses							
132 Other Office Expenses	5,08,49,000	1,35,96,000	1,35,96,000	1,35,96,000	1,00,61,000	5,08,49,000	..
M.H.111 Railway Police							
S.H.(04) Railway Police							
020 Wages							
021 Daily Wage Employees	3,71,000	92,750	92,750	92,750	92,750	3,71,000	..
050 Rewards	32,000	8,000	8,000	8,000	8,000	32,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,28,41,000	82,10,250	82,10,250	82,10,250	82,10,250	3,28,41,000	..
112 Bus Warrants	3,92,000	3,92,000	..	..	..	3,92,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	17,79,000	4,44,750	4,44,750	4,44,750	4,44,750	17,79,000	..
132 Other Office Expenses	6,11,000	1,52,750	1,52,750	1,52,750	1,52,750	6,11,000	..
133 Water and Electricity Charges	26,06,000	10,00,000	6,50,000	7,00,000	2,56,000	26,06,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,11,000	27,750	27,750	27,750	27,750	1,11,000	..
240 Petrol, Oil and Lubricants	42,00,000	10,50,000	10,50,000	10,50,000	10,50,000	42,00,000	..
300 Other Contractual Services	11,45,000	2,57,750	2,57,750	2,57,750	2,57,750	10,31,000	1,14,000
410 Secret Service Expenditure	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
500 Other Charges							
503 Other Expenditure	10,72,000	2,68,000	2,68,000	2,68,000	2,68,000	10,72,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,26,000	80,000	82,000	82,000	82,000	3,26,000	..
M.H.113 Welfare of Police Personnel							
S.H.(04) Welfare of Police Personnel							
210 Supplies and Materials							
212 Drugs and Medicines	1,17,73,000	1,20,000	56,46,500	30,03,250	30,03,250	1,17,73,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,24,00,000	..	..	2,24,00,000	..	2,24,00,000	..
M.H.114 Wireless and Computers							
S.H.(04) Police Communications and Computer Services							
020 Wages							
021 Daily Wage Employees	4,50,000	58,500	58,500	2,74,500	58,500	4,50,000	..
050 Rewards	1,57,000	39,250	39,250	39,250	39,250	1,57,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	59,82,000	14,95,600	14,95,500	14,95,500	14,95,400	59,82,000	..
112 Bus Warrants	4,51,000	4,51,000	..	..	..	4,51,000	..
115 Conveyance Allowance	85,000	..	..	85,000	..	85,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	35,89,000	8,97,300	8,97,300	8,97,200	8,97,200	35,89,000	..
132 Other Office Expenses	72,32,000	18,08,000	18,08,000	18,08,000	18,08,000	72,32,000	..
133 Water and Electricity Charges	96,000	24,000	24,000	24,000	24,000	96,000	..
140 Rents, Rates and Taxes	3,07,000	76,800	76,800	76,700	76,700	3,07,000	..
280 Professional Services							
284 Other Payments	25,49,000	25,49,000	..	..	..	25,49,000	..
300 Other Contractual Services	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
410 Secret Service Expenditure	16,000	4,000	4,000	4,000	4,000	16,000	..
500 Other Charges							
503 Other Expenditure	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	30,000	7,500	7,500	7,500	7,500	30,000	..
520 Machinery and Equipment							
521 Purchases	2,93,67,000	73,41,800	73,41,800	73,41,700	73,41,700	2,93,67,000	..
2055 Police							
M.H.003 Training							
G.H.11 State Development Plan							
S.H.(04) Centre for Security Studies							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
200 Other Administrative Expenses	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	..
4055 Capital Outlay on Police							
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(10) Capacity Building of Police Personnel on POA Act implementation							
200 Other Administrative Expenses	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(10) Orientation and Sensitization of Police Official working in Tribal Area							
200 Other Administrative Expenses	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(07) Bandobust Arrangements for National Festivals, Local Festivals and Other Special events							
520 Machinery and Equipment							
521 Purchases	2,00,00,000	1,00,00,000	1,00,00,000	..	..	2,00,00,000	..
Total	**378,39,88,000**	**121,01,23,575**	**108,45,50,725**	**107,94,74,525**	**36,41,90,725**	**373,83,39,550**	**4,56,48,450**